

UN/CEFACT Project Proposal

Proposed project name:	SCRDM Scheduling and Delivery Extensions		
Date submitted:	14/09/2020	Project proposed by:	German HoD
Date last updated:			

1. Project purpose

Required

Extending the SCRDM Scheduling and Delivery Business Requirements and Data Models to accommodate the business requirements of the global automotive industry.

2. Project scope

Required

NOTE: Specify project scope in terms of in-scope and out-of-scope items within the context of the UN/CEFACT Programme of Work. Include a description indicating the relationship between this project and other UN/CEFACT projects, if known. In the case of a project whose deliverables include proposed Recommendations and Standards, include projects outside of UN/CEFACT of which this project could be considered a duplicate, if any, and explain why it is not.

Automotive Demand Forecast and Supply Instruction process
Automotive JIT/JIS Supply Instruction process
Automotive Despatch and Receiving process

3. Project deliverables

Required

NOTE: Provide name and description of each deliverable.

Deliverable 1:	Updated BRS for Scheduling
Deliverable 2:	Updated BRS for Delivery
Deliverable 3:	Updated SCRDM Scheduling CCBDA Message Structure
Deliverable 4:	Updated SCRDM Delivery CCBDA Message Structure

4. Exit Criteria

Required

NOTE: For each deliverable, list the criteria that, when met, will indicate the deliverable has been completed.

Exit Criteria for Deliv. 1:	Completion of BRS for Scheduling public review; public review logs showing that comments have been taken into account
Exit Criteria for Deliv. 2:	Completion of BRS for Delivery public review; public review logs showing that comments have been taken into account

5. Project Team membership and required functional expertise

Membership is open to UN/CEFACT experts with broad knowledge in the area of:	Supply Chain Scheduling and Delivery processes, automotive industry processes
--	---

In addition, Heads of Delegations may invite technical experts from their constituency to participate in the work.

Experts are expected to contribute to the work based solely on their expertise and to comply with the UN/CEFACT Code of Conduct and Ethics and the policy on Intellectual Property Rights.

6. HoD support

NOTE: At least three HoD support is required for Technical Standards, Business Standards and UNECE Recommendations – and at the request of the UN/CEFACT Bureau. (See annex IV for an optional template).

NOTE: Projects that require HoD support must obtain this within 6 months of Bureau provisional approval.

7. Geographical focus

The geographical focus of the project is global

8. Initial contributions

The following contributions are submitted as part of this proposal. It is understood that these contributions are only for consideration by the Project Team and that other participants may submit additional contributions in order to ensure that as much information as possible is obtained from those with expertise and a material interest in the project. It is also understood that the Project Team may choose to adopt one or more of these contributions “as is”.

List any initial contributions:

- UN/CEFACT CI Scheduling
- UN/CEFACT CI Delivery
- Joint Automotive Data Model (JADM) documentation
- JAIF Global UN/EDIFACT DELFOR Message Guideline
- JAIF Global UN/EDIFACT DELJIT Message Guideline
- JAIF Global UN/EDIFACT DESADV Message Guideline
- JAIF Global UN/EDIFACT RECADV Message Guideline

9. Resource requirements

Participants in the project shall provide resources for their own participation. The existence and functioning of the project shall not require any additional resources from the UNECE secretariat.

NOTE: If specialized resources are required to complete the project, and such resources are not available within the Project Team, then those requirements should be clearly identified.

Any additional request: None

10. Proposed project leadership

Proposed: Rob Exell E-mail: rexell@odette.org

11. Milestones

Note: repeat for each deliverable, if different.

The following are draft milestones of the project.

Yes/No*	ODP Stage	Expected Completion Date (Approval + XX months)
Yes	Project Inception	Approval + 01 month
Yes	Requirements gathering	Approval + 03 months
Yes	Draft development	Approval + 07 months
Yes	Public Draft Review	Approval + 09 months
Yes	Project Exit	Approval + 10 months
Yes	Publication	Approval + 11 months

* NOTE: The following stages are obligatory: Project Inception, Project Exit and Publication. Public Draft Review is obligatory for recommendations, business standards and technical standards. The presence of “Yes” in the field indicates that the stage is required for the project and an expected completion date should be provided.